



Farook Training College

Research Centre in Education.
Farook College, Kozhikode, Kerala.

Cycle 3 NAAC Re-accreditation 2023.

SSR - Criterion VI

6.3.2. Income Expenditure statement highlighting the financial support to teachers

Affidavit

I do here by certify that, all the pages in this document are duly authenticated by me, under my privilege as the Head of the Institution of Farook Training College Kozhikode, Kerala

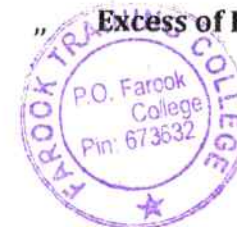

Principal
Farook Training College
P.O. Farook College, (Calicut)



**Income-Expenditure
Statement Highlighting the
Financial Assistance to
Teachers
2022-2023**

FAROOK TRAINING COLLEGE MANAGING COMMITTEE.
FAROOK TRAINING COLLEGE,P.O.FAROOK COLLEGE CALICUT.
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2023.

<u>PREV.YEAR</u>	<u>EXPENDITURE</u>	<u>CURR.YEAR</u>	<u>PREV.YEAR</u>	<u>INCOME</u>	<u>CURR.YEAR</u>
35,500.00	To Advertisement Charges	-		By <u>GRANT IN AID</u>	
-	" Admission Exepense	2,650.00	4,85,24,969.00	" From Government	3,78,28,125.00
1,18,000.00	" Assessment Fee	-	1,66,766.00	" E Grants	6,64,524.00
-	" Association & College Day Expense	-			
15,610.00	" Audio Visual Educational Expense	7,900.00		<u>FEE COLLECTION</u>	
-	" Audio Visual Educational Expense	-	1,70,155.00	" Special Fee From Students	1,55,755.00
11,800.00	" Audit Fees	11,800.00	7,14,298.92	" Fee Collection	55,749.34
186.14	" Bank Charges	317.60			
-	" Calender Expense	9,000.00		<u>OTHER INCOME</u>	
90,625.00	" Car Expenses	95,323.00	28,000.00	" Application Form Sales	42,000.00
-	" Cleaning Charges	12,065.00	32,028.00	" Bank Interest	23,425.14
1,36,850.00	" Computer & Projector Maintenance	-	-	" FD Interest	2,807.00
70,500.00	" Edu Support	-	10,59,000.00	" Donation	12,48,000.00
1,34,075.00	" Electricity Charges	1,57,963.00	25,000.00	" Environmental Education Grant	-
-	" Equipments Expenses	-	-	" Question Paper Collection	15,000.00
6,810.00	" Financial Support to Faculty	29,850.00	2,362.00	" Fine for Library Cards	1,752.00
30,355.00	" Games Expense	14,650.00	35,500.00	" Magazine Advt Charges	10,000.00
3,46,900.00	" Guest Lecturer Remuneration	2,47,000.00	-	" Workshop Registration fee	9,500.00
1,66,766.00	" Hostel Fee Concession to SC-ST	6,64,524.00	-	" Other Income	11,000.00
27,312.00	" Internet Charges	33,198.00	17,810.00	" Scrap Sale	16,865.00
-	" Interview Expenses	3,000.00			
16,575.00	" Laboratory Expense	7,891.00		<u>CONTRIBUTION</u>	
5,990.00	" Land Tax	-	15,00,000.00	" Hostal Welfare Fund	-
55,000.00	" Legal Fee	-			
1,01,809.00	" Library Expenses	94,749.00			
-	" Magazine Expense	42,000.00			
-	" Membership Fee	14,000.00	4,71,883.18	" Excess of Expenditure over Inco	5,47,564.35
29,849.00	" Miscellaneous Expenses	23,737.00			
59,360.00	" NCTE Expense	-			
5,900.00	" N-list Membership Fee	-			
6,118.00	" Postage	10,332.00			



Principal
Farook Training College
P.O. Farook College, (Calicut)

57,306.00	„	Printing and Stationery	56,042.00
17,340.00	„	Question Paper Setting	-
-	„	Rain Water Harvesting	94,785.00
6,635.00	„	Refreshment Charges	12,404.00
1,19,250.00	„	Remuneration	1,78,500.00
1,17,500.00	„	Remuneration to Technical Staff	1,30,500.00
-	„	Renewal Expense	9,500.00
17,26,049.00	„	Repairs and Maintenance	3,00,053.00
3,330.00	„	Sagma Das Endowment Award	-
4,85,24,969.00	„	Salary and Allowance	3,78,28,125.00
57,405.00	„	Security Charges	60,270.00
58,068.00	„	Service Charges - Generator, Computer	83,978.00
30,000.00	„	Software	5,900.00
89,250.00	„	Sweeper Charges	85,000.00
7,500.00	„	TDS Filing Fee	750.00
10,442.00	„	Telephone Charges	17,942.00
92,181.00	„	Theatre Practice Class room Repairs	-
25,110.00	„	Water Charges	2,850.00
8,841.00	„	Website Expenses	4,559.00
15,000.00	„	Workshop Expense	5,000.00
13,452.00	„	Zoom Subscription charge	-
2,96,253.96	„	Depreciation	2,73,959.23

5,27,47,772.10

4,06,32,066.83 5,27,47,772.10

4,06,32,066.83



For **ABBAS ALI & CO**
Chartered Accountants
(Signature)
MAHAMOOD.A.P
Partner
M.No: 218771
FRN 000004S
Principal
Farook Training College
P.O. Farook College, (Calicut)

(Signature)
Principal
Farook Training College
P.O. Farook College, (Calicut)



**Income-Expenditure
Statement Highlighting the
Financial Assistance to
Teachers
2021-2022**

FAROOK TRAINING COLLEGE MANAGING COMMITTEE.
FAROOK TRAINING COLLEGE, P.O. FAROOK COLLEGE CALICUT.
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022.

<u>PREV. YEAR</u>	<u>EXPENDITURE</u>	<u>CURR. YEAR</u>	<u>PREV. YEAR</u>	<u>INCOME</u>	<u>CURR. YEAR</u>
54,000.00	To Advertisement Charges	35,500.00		By <u>GRANT IN AID</u>	
-	„ Assessment Fee	1,18,000.00	2,74,66,073.00	„ From Government	4,85,24,969.00
-	„ Audio Visual Educational Expense	15,610.00	4,04,811.00	„ E Grants	1,66,766.00
11,900.00	„ Audit Fees	11,800.00			
41.15	„ Bank Charges	186.14		<u>FEE COLLECTION</u>	
1,04,343.00	„ Car Expenses	90,625.00	1,57,275.00	„ Special Fee From Students	1,70,155.00
-	„ Computer & Projector Maintenance	1,36,850.00			
-	„ Edu Support	70,500.00		<u>OTHER INCOME</u>	
1,08,606.00	„ Electricity Charges	1,34,075.00	12,500.00	„ Application Form Sales	28,000.00
19,200.00	„ Equipments Expenses	-	9,046.00	„ Bank Interest	32,028.00
23,150.00	„ Financial Support to Faculty	6,810.00	9,55,000.00	„ Donation	10,59,000.00
-	„ Games Expense	30,355.00	-	„ Environmental Education Grant	25,000.00
21,500.00	„ Guest Lecturer Remuneration	3,46,900.00	5,12,150.00	„ Fee Collection	7,14,298.92
5,000.00	„ Health Centre Contribution	-	1,861.00	„ Fine for Library Cards	2,362.00
4,04,811.00	„ Hostel Fee Concession to SC-ST	1,66,766.00	22,000.00	„ Magazine Advt Charges	35,500.00
31,181.00	„ Internet Charges	27,312.00	2,000.00	„ MMI Hall Income	-
-	„ Laboratory Expense	16,575.00	-	„ Scrap Sale	17,810.00
-	„ Land Tax	5,990.00			
-	„ Legal Fee	55,000.00		<u>CONTRIBUTION</u>	
38,619.00	„ Library Expenses	1,01,809.00	-	„ Hostal Welfare Fund	15,00,000.00
10,007.00	„ Miscellaneous Expenses	29,849.00			
-	„ NCTE Expense	59,360.00	-	„ Excess of Exp. over Income	4,71,883.18
5,900.00	„ N-list Membership Fee	5,900.00			
5,641.00	„ Postage	6,118.00			
11,950.00	„ Printing and Binding Charges	15,330.00			
-	„ Question Paper Setting	17,340.00			
12,784.00	„ Refreshment Charges	6,635.00			
1,02,500.00	„ Remuneration	1,19,250.00			
1,14,500.00	„ Remuneration to Technical Staff	1,17,500.00			
30,885.00	„ Repairs and Maintenance	17,26,049.00			
-	„ Sagma Das Endowment Award	3,330.00			

2022
Principal
Farook Training College
P.O. Farook College, (Calicut)



2,74,66,073.00	„ Salary and Allowance	4,85,24,969.00
54,900.00	„ Security Charges	57,405.00
53,710.00	„ Service Charges - Generator, Computer	58,068.00
25,000.00	„ Software	30,000.00
23,023.00	„ Stationery	41,976.00
43,400.00	„ Surrounding Cleaning Charges	-
86,750.00	„ Sweeper Charges	89,250.00
1,450.00	„ Talent Day Expenses	-
11,000.00	„ TDS Filing Fee	7,500.00
110.00	„ TDS Interest	-
14,555.00	„ Telephone Charges	10,442.00
-	„ Theatre Practice Class room Repairs	92,181.00
1,200.00	„ Water Charges	25,110.00
3,680.00	„ Website Expenses	8,841.00
-	„ Workship Expense	15,000.00
-	„ Zoom Subscription charge	13,452.00
3,13,549.87	„ Depreciation	2,96,253.96
3,27,796.98	„ Excess of Income Over Expenditure	-

2,95,42,716.00

5,27,47,772.10

2,95,42,716.00

5,27,47,772.10

For ABBAS ALI & CO
Chartered Accountants

MAHAMOOD. A.P
Partner
M.No: 218771
FRN 000004S

Zm
Principal
Farook Training College
P.O. Farook College, (Calicut)



Zm
Principal
Farook Training College
P.O. Farook College, (Calicut)



**Income-Expenditure
Statement Highlighting the
Financial Assistance to
Teachers
2020-2021**

FAROOK TRAINING COLLEGE MANAGING COMMITTEE.
FAROOK TRAINING COLLEGE,P.O.FAROOK COLLEGE CALICUT.
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2021.

<u>PREV.YEAR</u>	<u>EXPENDITURE</u>	<u>CURR.YEAR</u>	<u>PREV.YEAR</u>	<u>INCOME</u>	<u>CURR.YEAR</u>
15,750.00	To Advertisement Charges	54,000.00		By <u>GRANT IN AID</u>	
37,395.00	„ Asianet Net Charges	31,181.00	3,04,82,207.00	„ From Government For Salar	2,74,66,073.00
1,700.00	„ Asso & College Day Expense	-	3,51,257.00	„ E Grants	4,04,811.00
11,800.00	„ Audit Fees	11,900.00			
10,000.00	„ Badminton Championship	-		<u>FEE COLLECTION</u>	
157.52	„ Bank Charges	41.15	1,19,360.00	„ Special Fee From Students	1,57,275.00
6,270.00	„ Calender Expense	-			
96,966.00	„ Car Expenses	1,04,343.00		<u>OTHER INCOME</u>	
1,62,206.00	„ Electricity Charges	1,08,606.00	16,500.00	„ Application Form Sales	12,500.00
-	„ Equipments Expenses	19,200.00	25,511.00	„ Bank Interest	9,046.00
11,750.00	„ Excursion Expense	-	10,20,000.00	„ College Contribution -FIMS	-
1,000.00	„ Federation of Muslim Colleges Fees	-	37,500.00	„ Donation	9,55,000.00
27,080.00	„ Financial Support to Faculty	23,150.00	-	„ Fee Collection	5,12,150.00
11,560.00	„ Games Expense	-	29,897.00	„ FD Interest	-
-	„ Guest Lecturer Remuneration	21,500.00	2,982.00	„ Fine for Library Cards	1,861.00
-	„ Health Centre Contribution	5,000.00	32,000.00	„ Magazine Advt Charges	22,000.00
3,51,257.00	„ Hostel Fee Concession to SC-ST	4,04,811.00	15,000.00	„ MMI Hall Income	2,000.00
11,000.00	„ Income Tax Quarter Filing Fee	11,000.00	5,570.00	„ Photostat Collection	-
-	„ Inlibnet	5,900.00			
12,024.00	„ IQAC	-	9,62,957.76	„ Excess of Exp.over Income	-
20,496.00	„ Library Periodicals	38,619.00			
2,500.00	„ Message system renewal	-			
47,208.00	„ Miscellaneous Expenses	10,007.00			
15,759.00	„ N.C.T.E Expenses	-			
6,398.00	„ NAAC	-			
8,328.00	„ Postage	5,641.00			
22,458.00	„ Printing and Binding Charges	11,950.00			
-	„ Refreshment Charges	12,784.00			
99,500.00	„ Remuneration to Attender	1,02,500.00			
1,11,500.00	„ Remuneration to Technical Staff	1,14,500.00			



7,12,124.00	„ Repairs and Maintenance	30,885.00
3,04,82,207.00	„ Salary and Allowance	2,74,66,073.00
56,400.00	„ Security Charges	54,900.00
78,358.00	„ Service Charges - Generator, Computer	53,710.00
-	„ Software	25,000.00
16,312.00	„ Stationery	23,023.00
9,025.00	„ Surrounding Cleaning Charges	43,400.00
80,000.00	„ Sweeper Charges	86,750.00
-	„ Talent Day Expenses	1,450.00
-	„ TDS Interest	110.00
32,847.00	„ Telephone Charges	14,555.00
-	„ Water Charges	1,200.00
27,201.00	„ Website Expenses	3,680.00

UGC

3,781.00	„ Salary from UGC reimbursed to Govt.	-
5,00,424.24	„ Depreciation	3,13,549.87
-	„ Excess of Income Over Expenditure	3,27,796.98

3,31,00,741.76

2,95,42,716.00

3,31,00,741.76

2,95,42,716.00

For ABBAS ALI & CO
Chartered Accountants

MAHAMOOD A.P
Partner
M.No: 218771
FRN 0000045

(Handwritten Signature)

Principal
Farook Training College
P.O. Farook College, (Calicut)

(Handwritten Signature)
Principal
Farook Training College
P.O. Farook College, (Calicut)



**Income-Expenditure
Statement Highlighting the
Financial Assistance to
Teachers
2019-2020**

FAROOK TRAINING COLLEGE MANAGING COMMITTEE .
FAROOK TRAINING COLLEGE,P.O.FAROOK COLLEGE CALICUT.
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2020.

<u>PREV.YEAR</u>	<u>EXPENDITURE</u>	<u>CURR.YEAR</u>	<u>PREV.YEAR</u>	<u>INCOME</u>	<u>CURR.YEAR</u>
15,624.00	To Advertisement Charges	15,750.00		By GRANT IN AID	
36,540.00	„ Asianet Net Charges	37,395.00	3,00,61,883.00	„ From Government For Salary	3,04,82,207.00
1,650.00	„ Association & College Day Expense	1,700.00	5,96,649.00	„ E Grants	3,51,257.00
1,950.00	„ Audio Visual Edn. Expense	-			
11,800.00	„ Audit Fees	11,800.00		FEE COLLECTION	
5,000.00	„ Badminton Championship	10,000.00	1,81,565.00	„ Special Fee From Students	1,19,360.00
-	„ Bank Charges	157.52			
5,640.00	„ Calender Expense	6,270.00		OTHER INCOME	
83,981.00	„ Car Expenses	96,966.00	9,650.00	„ Affiliation Free Refund	-
1,23,008.00	„ Electricity Charges	1,62,206.00	50,000.00	„ Application Form Sales	16,500.00
-	„ Excursion Expense	11,750.00	12,610.00	„ Bank Interest	25,511.00
11,000.00	„ Federation of Muslim Colleges Fees	1,000.00	33,000.00	„ College Contribution - Dept. Assistance	-
33,016.00	„ Financial Support to Faculty	27,080.00	6,60,000.00	„ College Contribution -FIMS	10,20,000.00
9,200.00	„ Games Expense	11,560.00	2,45,000.00	„ Donation	37,500.00
5,96,649.00	„ Hostel Fee Concession to SC-ST	3,51,257.00	2,88,819.00	„ FD Interest	29,897.00
11,500.00	„ Income Tax Quarter Filing Fee	11,000.00	1,545.00	„ Fine for Library Cards	2,982.00
11,850.00	„ Infilibnet	-	-	„ Magazine Advt Charges	32,000.00
-	„ IQAC	12,024.00	-	„ MMI Hall Income	15,000.00
4,421.00	„ Laboratory Expense	-	13,125.00	„ Photostat Collection	5,570.00
47,686.00	„ Library Periodicals	20,496.00	84,081.00	„ Reimbursement of building exp	-
65,000.00	„ Magazine Expense	-	2,646.00	„ Sale of Old News Papers and Scrap	-
-	„ Message system renewal	2,500.00			
37,552.00	„ Miscellaneous Expenses	47,208.00	39,712.46	„ Excess of Exp.over Income	9,62,957.76
18,500.00	„ N.C.T.E Expenses	15,759.00			
-	„ NAAC	6,398.00			
11,394.00	„ Postage	8,328.00			
9,460.00	„ Printing and Binding Charges	22,458.00			
83,440.00	„ Remuneration to Attender	99,500.00			
1,03,000.00	„ Remuneration to Technical Staff	1,11,500.00			
27,834.00	„ Repairs and Maintenance	7,12,124.00			
3,300.00	„ Research Remuneration	-			



Zm
Principal
Farook Training College
P.O. Farook College, (Calicut)

3,00,61,883.00	„ Salary and Allowance	3,04,82,207.00
75,200.00	„ Security Charges	56,400.00
1,07,825.00	„ Service Charges - Generator,Computer l	78,358.00
31,741.00	„ Stationery	16,312.00
23,775.00	„ Surrounding Cleaning Charges	9,025.00
66,750.00	„ Sweeper Charges	80,000.00
21,864.00	„ TDS Paid	-
31,626.00	„ Telephone Charges	32,847.00
3,400.00	„ Website Expenses	27,201.00
	„ <u>UGC</u>	
-	Salary from UGC reimbursed to Govt.	3,781.00
4,86,226.46	„ Depreciation	5,00,424.24

3,22,80,285.46

3,31,00,741.76

3,22,80,285.46

3,31,00,741.76

For ABBAS ALI & CO
Chartered Accountants
MAHAMOOD-A.P.
Partner
M. No. 218771
FRN 201000045



[Signature]
Principal
Farook Training College
P.O. Farook College, (Calicut)



[Signature]
Principal
Farook Training College
P.O. Farook College, (Calicut)



**Income-Expenditure
Statement Highlighting the
Financial Assistance to
Teachers
2018-2019**

FAROOK TRAINING COLLEGE MANAGING COMMITTEE
FAROOK TRAINING COLLEGE, P.O. FAROOK COLLEGE CALICUT
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2019

<u>PREV. YEAR</u>	<u>EXPENDITURE</u>	<u>CURR. YEAR</u>	<u>PREV. YEAR</u>	<u>INCOME</u>	<u>CURR. YEAR</u>
-	To Advertisement Charges	15,624.00		By GRANT IN AID	
7,500.00	" Advocate Fees	-	-	" From Government	3,00,61,883.00
28,081.00	" Asianet Net Charges	36,540.00	-	" E Grants	5,96,649.00
-	" Association & College Day Expense	1,650.00		FEE COLLECTION	
-	" Audio Visual Edn. Expense	1,950.00		" Special Fee From Students	1,81,565.00
12,346.00	" Audit Fees	11,800.00	-	OTHER INCOME	
-	" Badminton Championship	5,000.00		" Application Form Sales	50,000.00
113.50	" Bank Charges	-	4,400.00	" Affiliation Free Refund	9,650.00
-	" Calender Expense	5,640.00	-	" Bank Interest	12,610.00
61,836.00	" Car Expenses	83,981.00	11,589.00	" FD Interest	2,88,819.00
84,560.00	" Current Charges	1,23,008.00	1,02,786.00	" College Contribution - Dept. Assistan	33,000.00
11,000.00	" Federation of Muslim Colleges Fees	11,000.00	18,000.00	" Donation	2,45,000.00
29,665.00	" Financial Support to Faculty	33,016.00	7,95,000.00	" Entrance Exam Contribution	-
4,950.00	" Furniture Repairs	-	12,000.00	" Fine for Library Cards	1,545.00
-	" Games Expense	9,200.00	1,602.00	" Reimbursement of building exp	84,081.00
10,000.00	" Gardening Charges	-	-	" College Contribution -FIMS	6,60,000.00
-	" Hostel Fee Concession to SC-ST	5,96,649.00	13,286.00	" Photostat Collection	13,125.00
-	" Income Tax Quarter Filing Fee	11,500.00	13,566.00	" Sale of Old News Papers and Scrap	2,646.00
5,750.00	" Inlibnet	11,850.00			
2,000.00	" Kerala Principal Council Fees	-			
-	" Laboratory Expense	4,421.00			
32,628.00	" Library Expense	47,686.00			
-	" Magazine Expense	65,000.00	1,35,771.59	" Excess of Exp. over Income	39,712.46
47,045.00	" Miscellaneous Expenses	37,552.00			
6,060.00	" N.C.T.E Expenses	18,500.00			
-	" Papers and Periodicals	-			
8,694.00	" Postage	11,394.00			
5,606.00	" Printing Charges	9,460.00			
42,000.00	" Remuneration to Attender	83,440.00			
70,680.00	" Remuneration to Technical Staff	1,03,000.00			
24,555.00	" Repairs and Maintenance	27,834.00			



Umy
Principal
Farook Training College
P.O. Farook College, (Calicut)

1,800.00	"	Reserch Remuneration	3,300.00
10,000.00	"	RUA Exhibition Contribution	-
-	"	Salary and Allowance	3,00,61,883.00
56,800.00	"	Security Charges	75,200.00
93,002.00	"	Service Charges - Generator,Computer)	1,07,825.00
-	"	Stationary Expense	4,500.00
19,078.00	"	Stationery	27,241.00
16,300.00	"	Surrounding Cleaning Charges	23,775.00
55,000.00	"	Sweeper Charges	66,750.00
20,484.00	"	TDS Paid	21,864.00
31,408.00	"	Telephone Charges	31,626.00
2,840.00	"	Website Renewal Charges	3,400.00
3,06,219.09	"	Depreciation	4,86,226.46

11,08,000.59

3,22,80,285.46 11,08,000.59

3,22,80,285.46



For **ABBAS ALI & CO**
Chartered Accountants
M. K.
MAHAMOOD. A.P
Partner
M.No: 2-18771
FRN 000004S

U.M.
Principal
Farook Training College
P.O. Farook College, (Calicut)

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